

CITY FUND		
Project	Total provision of £2.58m (comprising £3m original less £1m earmarked for Museum plus £0.486m re 2014/15 unallocated balance and £0.094m top-up re SBR)	Category and Priority
Barbican Library Transformation (Initial funding to formulate plan)	0.012	6. Improvements in productivity / efficiency b. Advisable
Shoe Lane Library Transformation (Initial funding to formulate plan)	0.012	6. Improvements in productivity / efficiency b. Advisable
London Metropolitan Archives Future Accommodation Planning	0.014	7.(b) Major Renewals B. Advisable
Libraries and London Metropolitan Archives IT and Infrastructure	0.100	7.(a) Asset Enhancement/Improvement B. Advisable
Barbican Centre - SBR spend to save proposals (Coffee Points and Mobile Bars)	0.130	6. Improvements in productivity / efficiency b. Advisable
Barbican Centre - SBR spend to save proposals (Frobisher Crescent Level 4 meeting and conference room investment)	0.500	3b Income Generating b. Advisable
Barbican Centre - SBR spend to save proposal: New Retail Unit	0.589	3b Income Generating b. Advisable
Joint IT Network Refresh (City Fund Share excl Police)	0.060	7.(a) Asset Enhancement/Improvement A. Essential
End User Device Renewal (City Fund Share)	0.048 (enabling phase)	7.(a) Asset Enhancement/Improvement A. Essential
Sir John Cass School Extension	0.850	7.(a) Asset Enhancement/Improvement
Beech Street Tunnel Feasibility	0.055	7.(a) Asset Enhancement/Improvement C. Desirable
One Safe City Projects progression of JCCR, Community Safety and Ring of Steel Projects	0.145	5. Other Priority Development A. Essential
JCCR - moving contact centre to Snow Hill	0.065	5. Other Priority Development A. Essential
City Fund Total	2.580	
Unallocated Balance	0.000	

CITY'S CASH		
Project Name	Total Provision of £3.125m (including £0.125m re 2014/15 unallocated balance)	Category and Priority
Lord Mayor's Coach Conservation and Repair	0.243 (includes 0.125 for urgent repairs subject to confirmation at Gateway 5)	7.(b) Major renewals B. Advisable
Joint IT Network Refresh (City's Cash Share excl Police)	0.060	7.(a) Asset Enhancement/Improvement A. Essential
End User Device Renewal (City's Cash Share)	0.048 (enabling phase)	7.(a) Asset Enhancement/Improvement A. Essential
Superfast City Implementation	0.107 (Wired Broadband Workstream Only)	5. Other priority developments A. Essential
Grant to the Museum to investigate relocation to Smithfield General Market and Annexe	0.200 Approved under urgency	n/a
Grant to the Museum (£0.1m) to review the Business case for relocation to Smithfield General Market and Annexe and costs of consultation (£0.025m)	0.125	n/a
Unified Communications Funding to conduct a pilot	0.033 (£0.050 in total including £0.017 from Police funds)	3.(a) Spend to Save / 6. Improvements in Productivity/efficiency A. Essential
Further Grant to the Museum of London to prepare a short term programme to investigate its potential relocation to Smithfield General Market and Annexe	0.117	n/a
City's Cash Total	0.933	
Unallocated balance	2.192	